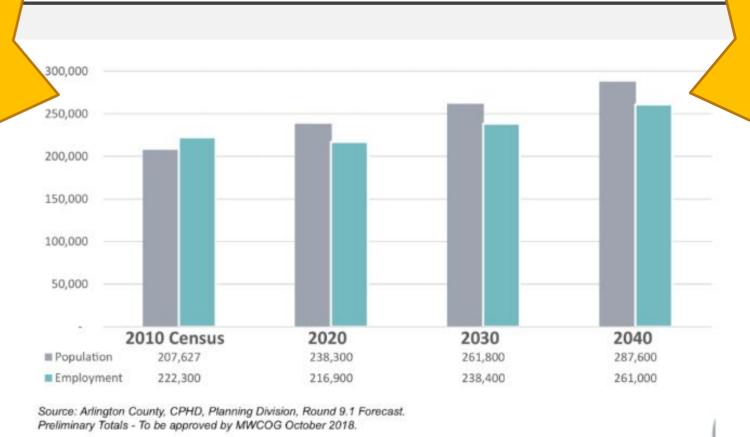
ASF | ARLINGTONIANS FOR OUR SUSTAINABLE FUTURE

Fiscal and Community Impact of Missing Middle Housing
September 12, 2020

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ARLINGTON POPULATION & EMPLOYMENT FORECASTS

Forecasts
BEFORE
Amazon
Announcement



Must We Accept
These Numbers?
Are We Hostage
to Developers'
Pressure?

FOR EVERY NEW RESIDENT

The average taxpayer subsidy per Arlingtonian

More than \$850

HOW WILL ARLINGTON PAY FOR THIS GROWTH?

SOURCE	<u>PER CAPITA^I</u> <u>EXPENDITURES</u> :
County-wide average	\$4207.04
Education only*	\$2135.09
All other expenditures	\$2071.95
	REVENUES:
County-wide average	\$3,356.98
Real Property	\$3381.51

Net Fiscal Impact -\$850.06

All other sources

\$1075.47

¹ Source: The Stephen S. Fuller Institute at the Schar School, George Mason University p11

^{*2018} Fuller estimate based on \$18,015 expenditure per pupil based on enrollment of 26,405

Missing Middle is Forever...

- ... and will add cars/on-street parking
- ... and will cover lots fully/bring much taller buildings
- ... and will add runoff and flooding/kill trees
-and will open floodgates for builders to expand it to all R-zones



"Missing" Middle is Misleading

- The county says we need "new types" of homes that transition between single-family detached (SFD) and hi-rises. Research Bulletin 3 says CURRENTLY 50% of the units in "single-family areas" are NOT single family detached, but denser forms of housing.
- Density is not "missing" if single-family neighborhoods are only 50% single family detached homes.
- Or is the end-goal Brooklyn-style density? Even small lots covered by built space?

The County Implies MM Can Deliver Affordability and Diversity, but...

- These duplexes were \$1.1 million each. Affordable for whom?
- Arlington added 2,900 units a year from 2000-2019 – prices kept rising.
- Land prices will rise, benefiting current homeowners most.
- Homeowners on fixed income won't keep up with tax bills.
- Supported affordable housing will need bigger subsidy/be squeezed as county provides services for newcomers.



Diversity Promotion

The county oversaw a net loss of 14,000 committed affordable units from 2000-2018. It passed zoning to "revitalize" (gentrify) the Pike. It zoned for large homes, pushing up land prices. It opted against a housing authority. These policies created housing hurdles for racial and ethnic minorities and others whose incomes lagged the median.

Instead of up-zoning, the county must target segregation directly, increase equity, and boost communities in need. ASF suggests:

- Impose constraints on speculative market forces (e.g. homestead tax exemption in Philadelphia);
- Expand public/cooperative housing; support land trusts or coops; raise housing subsidies for low-income earners to live in "high opportunity" areas; invest heavily in parks and schools in targeted areas.

MM = ADDING RESIDENTS BEFORE INFRASTRUCTURE

NEWS

UPDATED: Boil Water Advisory In Effect After Large Water Main Break

ARLnow.com November 8, 2019 at 7:15am



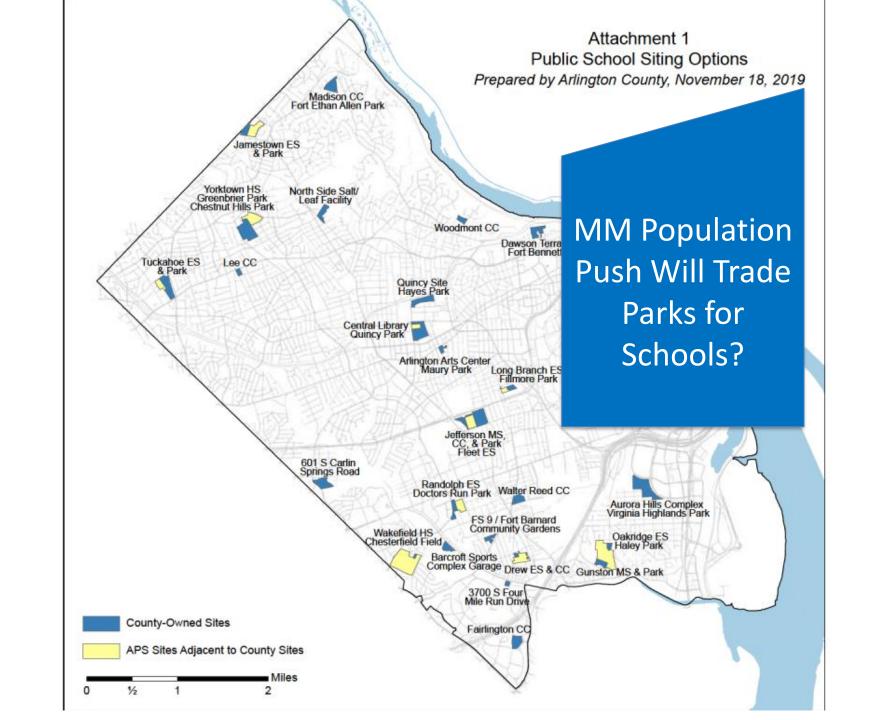
13. Sinkhole caused by large water main break (staff photo by Jay Westcott)

■ 1/8 ►

($Updated\ at\ 3:45\ p.m.$) A large water transmission main serving Arlington ruptured early this morning amid falling temperatures, prompting major closures.

The water main break was first reported around 4:30 a.m. on the Arlington side of Chain Bridge. The northern end of N. Glebe Road, a portion of Chain Bridge Road and Chain Bridge itself were all expected to remain closed throughout the morning rush hour as a result



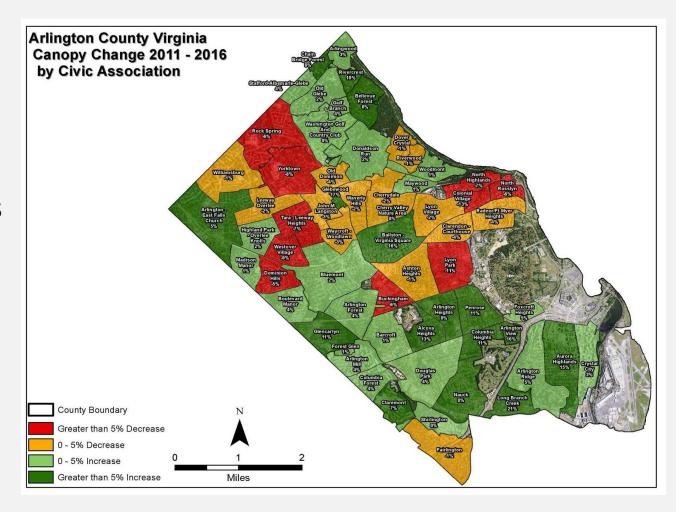


ZONING FOR DEVELOPMENT HAS NEGATIVE ENVIRONMENTAL IMPACT - TREE CANOPY

2011 - 2016

10 civic
 association
 areas had losses
 greater than 5%

13 had losses of 0% to 5%



Population Growth and Accountability

The County lacks plans and infrastructure for 50,000 residents approved as of October 2018

Since then, we added bonus density without revealing impact on services/ budgets/livability

Covid has added even more uncertainty for our budget and real estate market

MM exacerbates these problems



Missing Middle Housing – Process

- OPENNESS there is no avenue to present alternate ideas. ASF requested work stops due to Covid. ASF sought a working group. ASF asked to engage EARLY as a community partner. September 22 Board work session is not open to comment.
- CONSISTENCY The county tells us and others affordability is not an objective but the public documents and comments on MM imply otherwise.
- HONESTY The county is eager to draw larger population, but won't reveal up front costs/inconvenience to retool public services and infrastructure.
- INTEGRITY The county links affordability to diversity, raising false hopes that Missing Middle will deliver social justice to historically disadvantaged.
- OJBECTIVITY The process is not neutral. Staff said Sep 2 they would be disappointed if we don't up-zone.

ASF Asks the County to:

- Perform site-specific fiscal impact analysis for new multi-unit residential projects;
- Release all existing long-term operating budget forecasts;
- Prepare three comparative studies of county outcomes with up-zoning and without up-zoning:
 - 1. Long-term operating budget forecasts
 - 2. Long-term environmental impact forecasts
- 3. Long-term **forecast of household income by quintiles**, compared to national average

Questions? <u>asf.virginia@gmail.org</u> <u>www.asf-virginia.org</u>